

ANEXO 2  
**INSTITUTO DE FOMENTO DE HIPOTECAS ASEGURADAS**  
 ESTADO CONDENSADO DE EJECUCION DEL PRESUPUESTO DE INGRESOS  
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021

| FUENTE ESPECIFICA   | ASIGNACION ANUAL<br>MODIF. | RECIBIDO EN EL PERIODO |                       |            | ASIGNACION POR<br>EJECUTAR |             |
|---|----------------------------|------------------------|-----------------------|------------|----------------------------|-------------|
|   |                            | MENSUAL                | ACUMULADO             |            |                            |             |
|   | Q.                         | Q.                     | Q.                    | %          | Q.                         | %           |
| <b>TOTAL INGRESOS</b>                                     | <b>523,581,792.00</b>      | <b>36,625,719.26</b>   | <b>462,366,049.31</b> | <b>88</b>  | <b>61,215,742.69</b>       | <b>12</b>   |
| <b>INGRESOS CORRIENTES</b>                                | <b>523,581,792.00</b>      | <b>36,625,719.26</b>   | <b>462,366,049.31</b> | <b>88</b>  | <b>61,215,742.69</b>       | <b>12</b>   |
| <b>DERECHOS DE SOLICITUD</b>                              | <b>6,674,400.00</b>        | <b>995,642.78</b>      | <b>11,982,564.18</b>  | <b>180</b> | <b>(5,308,164.18)</b>      | <b>(80)</b> |
| <b>VENTAS DE VIVIENDAS PROPIAS</b>                        | <b>214,970,000.00</b>      | <b>11,518,959.71</b>   | <b>164,276,192.34</b> | <b>76</b>  | <b>50,693,807.66</b>       | <b>24</b>   |
| <b>INGRESOS DE OPERACION</b>                              | <b>215,954,842.00</b>      | <b>16,834,670.89</b>   | <b>198,689,766.50</b> | <b>92</b>  | <b>17,265,075.50</b>       | <b>8</b>    |
| Primas de Seguro de Hipoteca                              | 164,445,630.00             | 13,500,715.02          | 159,383,916.79        | 97         | 5,061,713.21               | 3           |
| Primas de Seguro de Desgravamen                           | 36,414,812.00              | 2,920,458.81           | 34,077,602.74         | 94         | 2,337,209.26               | 6           |
| Inspecciones  | 13,752,900.00              | 353,734.96             | 4,313,703.62          | 31         | 9,439,196.38               | 69          |
| Valuaciones   | 540,000.00                 | 20,572.10              | 339,344.50            | 63         | 200,655.50                 | 37          |
| Otros Servicios   | 801,500.00                 | 39,190.00              | 575,198.85            | 72         | 226,301.15                 | 28          |
| <b>INTERESES S/DEPOSITOS A PLAZO Y OTROS VALORES</b>      | <b>85,684,950.00</b>       | <b>7,276,445.88</b>    | <b>87,417,526.29</b>  | <b>102</b> | <b>(1,732,576.29)</b>      | <b>(2)</b>  |
| Intereses s/Depósitos Monetarios y de Ahorro              | 262,500.00                 | 6,507.81               | 169,944.67            | 65         | 92,555.33                  | 35          |
| Intereses s/Cédulas Hipotecarias                          | 214,866.00                 | 1,004.85               | 28,011.73             | 13         | 186,854.27                 | 87          |
| Intereses s/Inversiones                                   | 80,619,214.00              | 6,882,148.90           | 81,293,512.04         | 101        | (674,298.04)               | (1)         |
| Intereses s/Inversiones de Gobierno y Entidades Oficiales | 4,588,370.00               | 386,784.32             | 5,926,057.85          | 129        | (1,337,687.85)             | (29)        |
| <b>ARRENDAMIENTO DE TIERRAS Y TERRENOS</b>                | <b>297,600.00</b>          | <b>0.00</b>            | <b>0.00</b>           | <b>0</b>   | <b>297,600.00</b>          | <b>100</b>  |
| Arrendamiento de Terrenos                                 | 297,600.00                 | 0.00                   | 0.00                  | 0          | 297,600.00                 | 100         |

  
 Silvia Sosa Melini  
 Coordinadora Sección de Presupuestos

