

ANEXO 2  
**INSTITUTO DE FOMENTO DE HIPOTECAS ASEGURADAS**  
 ESTADO CONDENSADO DE EJECUCION DEL PRESUPUESTO DE INGRESOS  
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020

| FUENTE ESPECIFICA  | ASIGNACION ANUAL<br>MODIF. | RECIBIDO EN EL PERIODO |                       |            | ASIGNACION POR<br>EJECUTAR |             |
|--|----------------------------|------------------------|-----------------------|------------|----------------------------|-------------|
|  |                            | MENSUAL                | ACUMULADO             |            | Q.                         | %           |
|  | Q.                         | Q.                     | Q.                    | %          | Q.                         | %           |
| <b>TOTAL INGRESOS</b>  | <b>491,722,504.00</b>      | <b>47,570,404.06</b>   | <b>400,459,305.17</b> | <b>81</b>  | <b>91,263,198.83</b>       | <b>19</b>   |
| <b>INGRESOS CORRIENTES</b>                                   | <b>491,722,504.00</b>      | <b>47,570,404.06</b>   | <b>400,459,305.17</b> | <b>81</b>  | <b>91,263,198.83</b>       | <b>19</b>   |
| <b>DERECHOS DE SOLICITUD</b>                                 | <b>5,947,200.00</b>        | <b>1,079,147.64</b>    | <b>8,123,961.54</b>   | <b>137</b> | <b>(2,176,761.54)</b>      | <b>(37)</b> |
| <b>VENTAS DE VIVIENDAS PROPIAS</b>                           | <b>208,000,000.00</b>      | <b>12,882,221.68</b>   | <b>118,757,406.98</b> | <b>57</b>  | <b>89,242,593.02</b>       | <b>43</b>   |
| <b>INGRESOS DE OPERACION</b>                                 | <b>196,420,509.00</b>      | <b>26,904,692.96</b>   | <b>190,457,187.48</b> | <b>97</b>  | <b>5,963,321.52</b>        | <b>3</b>    |
| Primas de Seguro de Hipoteca                                 | 151,111,221.00             | 21,900,869.52          | 153,071,173.07        | 101        | (1,959,952.07)             | (1)         |
| Primas de Seguro de Desgravamen                              | 31,574,788.00              | 4,607,022.53           | 32,275,932.29         | 102        | (701,144.29)               | (2)         |
| Inspecciones   | 12,394,500.00              | 359,554.41             | 4,408,188.08          | 36         | 7,986,311.92               | 64          |
| Valuaciones  | 540,000.00                 | 17,236.00              | 309,742.67            | 57         | 230,257.33                 | 43          |
| Otros Servicios  | 800,000.00                 | 20,010.50              | 392,151.37            | 49         | 407,848.63                 | 51          |
| <b>INTERESES S/DEPOSITOS A PLAZO Y<br/>OTROS VALORES</b>     | <b>81,057,195.00</b>       | <b>6,704,341.78</b>    | <b>83,024,365.81</b>  | <b>102</b> | <b>(1,967,170.81)</b>      | <b>(2)</b>  |
| Intereses s/Depósitos Monetarios y de Ahorro                 | 112,500.00                 | 21,595.78              | 228,885.87            | 203        | (116,385.87)               | (103)       |
| Intereses s/Cédulas Hipotecarias                             | 520,000.00                 | 0.00                   | 38,869.67             | 7          | 481,130.33                 | 93          |
| Intereses s/Inversiones                                      | 75,836,325.00              | 6,682,746.00           | 78,168,240.31         | 103        | (2,331,915.31)             | (3)         |
| Intereses s/Inversiones de Gobierno y Entidades<br>Oficiales | 4,588,370.00               | 0.00                   | 4,588,369.96          | 100        | 0.04                       | 0           |
| <b>ARRENDAMIENTO DE TIERRAS Y<br/>TERRENOS</b>               | <b>297,600.00</b>          | <b>0.00</b>            | <b>57,865.82</b>      | <b>19</b>  | <b>239,734.18</b>          | <b>81</b>   |
| Arrendamiento de Terrenos                                    | 297,600.00                 | 0.00                   | 57,865.82             | 19         | 239,734.18                 | 81          |
| <b>OTROS INGRESOS</b>  | <b>0.00</b>                | <b>0.00</b>            | <b>38,517.54</b>      | <b>0</b>   | <b>(38,517.54)</b>         | <b>0</b>    |
| Productos Varios   | 0.00                       | 0.00                   | 38,517.54             | 0          | (38,517.54)                | 0           |

  
  
 Silvia Sosa Melini  
 Coordinadora Sección de Presupuesto