



**INSTITUTO DE FOMENTO DE HIPOTECAS ASEGURADAS**  
**EJECUCIÓN DE EGRESOS**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2017**

CONCEPTO	ASIGNACION ANUAL MODIFICADA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	ACUMULADO	%
<b>TOTAL EGRESOS</b>	<b>439,773,475.00</b>	<b>15,430,097.47</b>	<b>16,038,426.05</b>	<b>26,888,584.32</b>	<b>15,992,368.86</b>	<b>19,331,648.11</b>	<b>23,316,370.86</b>	<b>116,997,495.67</b>	<b>27%</b>
<b>GASTOS DE FUNCIONAMIENTO</b>	<b>434,787,945.00</b>	<b>15,430,097.47</b>	<b>16,019,079.05</b>	<b>26,884,334.32</b>	<b>15,916,799.86</b>	<b>19,307,737.11</b>	<b>23,314,111.86</b>	<b>116,872,159.67</b>	<b>27%</b>
"GRUPO 0" Servicios Personales	25,260,934.00	1,292,847.93	1,298,858.06	1,324,309.86	1,241,417.29	1,377,990.17	2,394,490.35	8,929,913.66	35%
"GRUPO 1" Servicios No Personales	32,381,079.00	1,573,086.21	2,147,453.64	2,405,571.25	2,634,126.34	1,448,470.41	1,938,558.01	12,147,265.86	38%
"GRUPO 2" Materiales y Suministros	1,902,481.00	55,949.06	77,081.43	57,139.18	121,927.46	98,196.81	70,881.79	481,175.73	25%
"GRUPO 4" Transferencias Corrientes	5,971,121.00	10,697.29	75,326.12	332,865.33	-	219,977.80	324,329.58	963,196.12	16%
"GRUPO 8" Otros Gastos	361,160,000.00	12,497,516.98	12,420,359.80	22,764,448.70	11,919,328.77	16,163,101.92	18,585,852.13	94,350,608.30	26%
"GRUPO 9" Asignaciones Globales	8,112,330.00	-	-	-	-	-	-	-	0%
<b>INVERSIÓN</b>	<b>4,985,530.00</b>	<b>-</b>	<b>19,347.00</b>	<b>4,250.00</b>	<b>75,569.00</b>	<b>23,911.00</b>	<b>2,259.00</b>	<b>125,336.00</b>	<b>3%</b>
"GRUPO 3" Propiedad, planta, Eq. E Intangibles	4,985,530.00	-	19,347.00	4,250.00	75,569.00	23,911.00	2,259.00	125,336.00	3%