



**INSTITUTO DE FOMENTO DE HIPOTECAS ASEGURADAS**  
**EJECUCIÓN DE EGRESOS**  
**DEL 01 DE ENERO AL 31 DE MAYO DE 2017**

CONCEPTO	ASIGNACIÓN ANUAL MODIFICADA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	ACUMULADO	%
<b>TOTAL EGRESOS</b>	<b>439,773,475.00</b>	<b>15,430,097.47</b>	<b>16,038,426.05</b>	<b>26,888,584.32</b>	<b>15,992,368.86</b>	<b>19,331,648.11</b>	<b>93,681,124.81</b>	<b>21%</b>
<b>GASTOS DE FUNCIONAMIENTO</b>	<b>434,787,945.00</b>	<b>15,430,097.47</b>	<b>16,019,079.05</b>	<b>26,884,334.32</b>	<b>15,916,799.86</b>	<b>19,307,737.11</b>	<b>93,558,047.81</b>	<b>22%</b>
"GRUPO 0" Servicios Personales	25,260,934.00	1,292,847.93	1,298,858.06	1,324,309.86	1,241,417.29	1,377,990.17	6,535,423.31	<b>26%</b>
"GRUPO 1" Servicios No Personales	32,381,079.00	1,573,086.21	2,147,453.64	2,405,571.25	2,634,126.34	1,448,470.41	10,208,707.85	<b>32%</b>
"GRUPO 2" Materiales y Suministros	1,887,481.00	55,949.06	77,081.43	57,139.18	121,927.46	98,196.81	410,293.94	<b>22%</b>
"GRUPO 4" Transferencias Corrientes	5,971,121.00	10,697.29	75,326.12	332,865.33	-	219,977.80	638,866.54	<b>11%</b>
"GRUPO 8" Otros Gastos	361,160,000.00	12,497,516.98	12,420,359.80	22,764,448.70	11,919,328.77	16,163,101.92	75,764,756.17	<b>21%</b>
"GRUPO 9" Asignaciones Globales	8,127,330.00	-	-	-	-	-	-	<b>0%</b>
<b>INVERSIÓN</b>	<b>4,985,530.00</b>	<b>-</b>	<b>19,347.00</b>	<b>4,250.00</b>	<b>75,569.00</b>	<b>23,911.00</b>	<b>123,077.00</b>	<b>2%</b>
"GRUPO 3" Propiedad, planta, Eq. E Intangibles	4,985,530.00	-	19,347.00	4,250.00	75,569.00	23,911.00	123,077.00	<b>2%</b>